Summary of Fiscal Year 2025 Recommended Changes

1) Require 50% of the grant funds to be used towards marketing

- Previously, permissible expenses included both programmatic expenses and marketing expenses. This has not changed; however, now there is a set proportion of the grant that shall be required to be used towards marketing expenses.
- There has been a new eligibility requirement added:
 - Applicant may request funds for both marketing and programming.
 - At least 50% of the funds must go towards marketing expenses.
 - The other 50% can be used for programming expenses.

2) Streamline metrics for artistic/cultural purpose and tourism impact

- Artistic/cultural purpose: Previously, there were 4 possible selections in this category. This has been narrowed to 3 options:
 - At least 80% of survey respondents will "strongly agree" or "agree" that our offering
 was a meaningful artistic and/or cultural experience. An analysis of survey responses
 will be provided with the final report.
 - At least 25% of our performances will have nationally or internationally acclaimed performers of the highest professional quality. Final report will include biographies for these performers.
 - Our TDC/A project will garner at least two reviews or feature stories in regional or national media outlets. Final report will include these stories.
- Tourism impact: Previously, there were 5 options in this category. This has been narrowed to 2 options:
 - Our organization will collaborate with at least two hotels to draw visitors to the area.
 Final report will document the results of our collaboration.
 - At least 30% of tourists responding to a survey will indicate that our marketing attracted them to the TDC/A project. Final Report will include types of marketing strategies that brought tourists to their offerings.

3) Add a requirement for a visitor survey to collect attendee data, including lodging information

- One additional requirement of grantees has been added. Organizations unable to collect this information will not be eligible for funding
- Applicant must be able to report on tourism statistics by meeting the following requirement:
 - We will conduct a survey that will be sent to at least 25% of our ticket buyers or attendees with the following questions. We will report on the answers and survey completion rate in the final report:
 - For out-of-county residents:
 - During your visit to the area, did you stay in paid lodging (i.e. a hotel, AirBnB, VRBO, condo rental for less than six months, etc.)?
 - o Are you a part-time resident of Sarasota County?
 - o If yes, how many months per year do you spend in Sarasota County?
 - For in-county residents:

- When you attended this show/performance/exhibition, did you bring any outof-county residents with you?
- If so, where were they from? (choice of: Manatee County, other Florida county, out of state, out of country)
- o Are you a part-time resident of Sarasota County?
- o If yes, how many months per year do you spend in Sarasota County?

4) Add a point of entry or ticket sale requirement for grant eligibility

- o There is a new eligibility requirement added:
 - In order to accurately collect attendance numbers and collect visitor information, projects must have a point of entry where attendance can be tracked (i.e. ticket sale, registration form, point of entry at a door, fence, or other barrier).

5) Process no more than two reimbursement requests per grant award

 Previously, up to three reimbursements were allowed. Reducing this number helps to diminish some of the administrative burden on county staff.

6) Create a more robust scoring rubric to evaluate grant applications

- o In previous cycles, applications were scored in three categories:
 - Artistic/Cultural Purpose (8 points)
 - Tourism Impact (8 points)
 - Administrative Competence (4 points)
- We've updated the scoring rubric (see pages 9-11 in the guidelines):
 - Assigned specific point values to specific questions
 - Updated the rubric to a 100-point scale instead of a 20-point scale.
 - Weighted tourism appeal (50 points) heavier than artistic/cultural purpose (30 points)

7) Evaluate and restructure the grant review panel

- o In previous years, the grant panel consisted of 7-9 members accepted to the panel by an open application process.
- We are recommending a change to structure the panel to the following makeup:
 - 7-9 members of the following composition

#	Role	How they are selected
1	Tourism/Marketing	Staff or Board representative of Visit Sarasota
	Representative	County a representative nominated by VSC
2	Tourism	Member of the Suncoast Chapter of the Florida
	Representative	Restaurant and Lodging Association (FRLA) OR a local
		hotelier OR a representative nominated by one of
		these entities
3	Marketing	Member of the Central West Coast Chapter of the
	Representative	Florida Public Relations Association OR a
		representative from a local marketing firm OR a
		representative nominated by one of these groups

4	Finance Representative	A CPA, CFO, or a representative nominated by a local
		CPA firm
5	South Sarasota County	Lives in South County, south of Blackburn Point Road.
	Representative	Applications accepted annually.
6	Arts Representative	Applications accepted annually.
7	Arts Representative	Applications accepted annually.
8	Member At-Large	Applications accepted annually.
9	Member At-Large	Applications accepted annually.

8) Eliminate the Grant Policy Committee

- In previous years, the Grant Policy Committee (GPC) was convened as a committee of the Arts and Cultural Alliance to oversee any policy changes to the TDC/A program and to ensure said policy were followed throughout the grantmaking process.
- This committee has been dissolved and these responsibilities for policy development and adherence to policy will fall to ACA staff.